

GILBERT RANCH HOMEOWNERS' ASSOCIATION 2011 BUDGET

Total Project: 678 Lots

	Quarterly Budget Per Lot	Annual Budget Per Lot	Total Annual Budget
<i>Landscape Maintenance</i>	\$59.10	\$236.42	\$160,290.00
<i>General Maintenance</i>	\$6.73	\$26.90	\$18,239.50
<i>Utilities</i>	\$40.11	\$160.44	\$108,780.00
<i>Administrative</i>	\$33.79	\$135.17	\$91,648.00
<i>Reserves</i>	\$35.27	\$141.07	\$95,642.50
Total	\$175.00	\$700.00	\$474,600.00

